Stibbard Parish Council budget analysis 2026-2027
as at 31st October 2026

		Budget	Actual	
	RECEIPTS	**£**	**£**	**%**
PRE	**Precept**	**24,997**	**24,997**	100%
GRA/OTH	**Other Receipts incl grants & income from reserves**	**1,219**	**1,270**	104%
	Bank interest		52	
	Grant from Parochial Trust	300	300	
	VAT refund	919	919	
	Total Receipts	**26,216**	**26,267**	100%
	PAYMENTS			
EMP	**Employment Costs**	**9,960**	**5,122**	**51%**
	Salary & Pension	9,360	5,122	
	Employer's NI	600		
ADM	**Administration & Expenses**	**3,855**	**2,786**	**72%**
	NPTS/NALC/SLCC/ICO	600	468	
	Professional Services		750	
	Insurance	850	695	
	Internal Audit / External Audit	345	255	
	Hire of Hall	250	56	
	Clerk's Office	700	276	
	Payroll services	270	96	
	Website	190	190	
	Training/Forums etc	600		
	Election Expenses	50		
MAI	**Maintenance of Open Spaces**	**4,900**	**2,160**	**44%**
	Grass Cutting (playing field)	2,340	960	
	Hedge cutting	700		
	Playground maintenance & rental	600	495	
	Bus Shelter	100	90	
	Dog poo bins	500	390	
	War memorial, village sign, iron man & telephone box	500	122	
	ROSPA	110	103	
	Village works	50		
EAR	**Earmarked reserves**	**0**	**0**	
	PlayArea			
	Contingency Reserve (3 months)			
GRA	**Grants**	**250**	**250**	**100%**
	All Saints Church grass cutting 2026	250	250	
PRO	**Projects**	**5,072**	**5,998**	**118%**
	War Memorial Renovation	307	1,495	
	Cleaning Playground	250		
	Cleaning Iron Man	100		
	Playground Fencing	2,445	2,745	
	Christmas Lights	90		
	Bus Stop Renovation	1,730		
	Playground Gates		1,756	
	Special Events	150	2	
S137	**S137**	**210**	**0**	**0%**
	Wreath	210		
	Total Payments	**24,247**	**16,316**	**67%**