

Stibbard Parish Council budget analysis 2026-2027
as at 28th August 2026

		Budget	Actual	
		£	£	%
RECEIPTS				
PRE	Precept	24,997	12,499	50%
GRA/OTH	Other Receipts incl grants & income from reserves	1,219	1,242	102%
	Bank interest		24	
	Grant from Parochial Trust	300	300	
	VAT refund	919	919	
Total Receipts		26,216	13,741	52%
PAYMENTS				
EMP	Employment Costs	9,960	2,914	29%
	Salary & Pension	9,360	2,914	
	Employer's NI	600		
ADM	Administration & Expenses	3,855	910	24%
	NPTS/NALC/SLCC/ICO	600	421	
	Insurance	850		
	Internal Audit	345	45	
	Hire of Hall	250	56	
	Clerk's Office	700	103	
	Payroll services	270	96	
	Website	190	190	
	Training/Forums etc	600		
	Election Expenses	50		
MAI	Maintenance of Open Spaces	4,900	1,800	37%
	Grass Cutting (playing field)	2,340	600	
	Hedge cutting	700		
	Playground maintenance & rental	600	495	
	Bus Shelter	100	90	
	Dog poo bins	500	390	
	War memorial, village sign, iron man & telephone box	500	122	
	ROSPA	110	103	
	Village works	50		
EAR	Earmarked reserves	0	0	
	PlayArea			
	Contingency Reserve (3 months)			
GRA	Grants	250	250	100%
	All Saints Church grass cutting 2026	250	250	
PRO	Projects	5,072	3,560	70%
	War Memorial Renovation	307	374	
	Cleaning Playground	250		
	Cleaning Iron Man	100		
	Playground Fencing	2,445	2,745	
	Christmas Lights	90		
	Bus Stop Renovation	1,730		
	Playground Gates		439	
	Special Events	150	2	
S137	S137	210	0	0%
	Wreath	210		
Total Payments		24,247	9,435	39%