

**Stibbard Parish Council budget analysis 2025-26
as at 31st March 2026**

		Actual to		
		Budget	31st March 2026	
		£	£	%
RECEIPTS				
PRE	Precept	27,165	27,165	100%
GRA/OTH	Other Receipts incl grants & income from reserves	50	2,542	5084%
	Bank interest	50	73	
	Grant from Parochial Trust for the War Memorial		1,000	
	Donation from sale of old fence		20	
	VAT refund	749	749	
	Grant from Parochial Trust for Playground		700	
Total Receipts		27,215	29,707	109%
PAYMENTS				
EMP	Employment Costs	9,116	8,317	91%
	Salary	8,606	7,366	
	Pension		490	
	Employer's NI	510	461	
ADM	Administration & Expenses	2,858	2,929	102%
	NPTS/NALC/SLCC/ICO	510	554	
	Insurance	660	695	
	Internal Audit	40	40	
	Hire of Hall	128	251	
	Clerk's Office	500	543	
	Payroll services	270		
	Website	200	515	
	Training/Forums etc	500	331	
	Election Expenses	50		
MAI	Maintenance of Open Spaces	4,818	6,809	141%
	Grass Cutting (playing field)	2,160	2,040	
	Hedge cutting	800	875	
	Playground maintenance & rental	200	2,998	
	Bus Shelter		360	
	Dog poo bins	1,000	371	
	War memorial, village sign, iron man & telephone box	500	20	
	ROSPA	108	100	
	Memorial benches			
	Burial Ground			
	Village works	50	46	
EAR	Earmarked reserves	6,213	2,598	
	PlayArea	2,000	2,598	
	Contingency Reserve (3 months)	4,213		
GRA	Grants	0	0	#DIV/0!
PRO	Projects	6,100	5,357	88%
	War Memorial Renovation	2,200	2,200	
	Cleaning Playground	250		
	Cleaning Iron Man	50		
	Village sign plinth and plaque	1,000	975	
	Speed gates	2,500	2,000	
	Special Events	100	182	
S137	S137	60	78	130%
	Wreath	60	78	
Total Payments		29,165	23,412	80%
VAT			901	
TOTAL including VAT			24,313	
Total funds			6,336	
Reserves/ Earmarked				
Playground Reserves		598		
Contingency reserve (3mths)		4,213		
Total Funds available			1,525	

EARMARKED RESERVES

Playground	£1,000.00
Grant	£1,000.00
Fencing	-£2,078.43
Fencing	-£519.53
	-£597.96