

Requested Precept 2026/27

2023/24	2024/25	2025/26	2026/2027	%Precept Rise/fall
£12,343	£18,000	£27,165	£24,997	£2,168
£89.71	£126.76	£186.06	£169.93	Band D per year

Tax base	147.1
Band D charge	£169.93
Increase /decrease on pre	£16.13

Bank balance as at 31st December 2025	£8,752.08
VAT reclaim to date	£885.00
	£9,637.08

Less forecast spend (Jan-Mar)	£3,739.67
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Forecast reserves at end of Mar 2026	£5,897.41
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2026/2027

Requested precept	£24,997.10
Budgeted expenses	£24,997.10

Reserves	£5,897.41 4 months expenses
Playground	£750.00