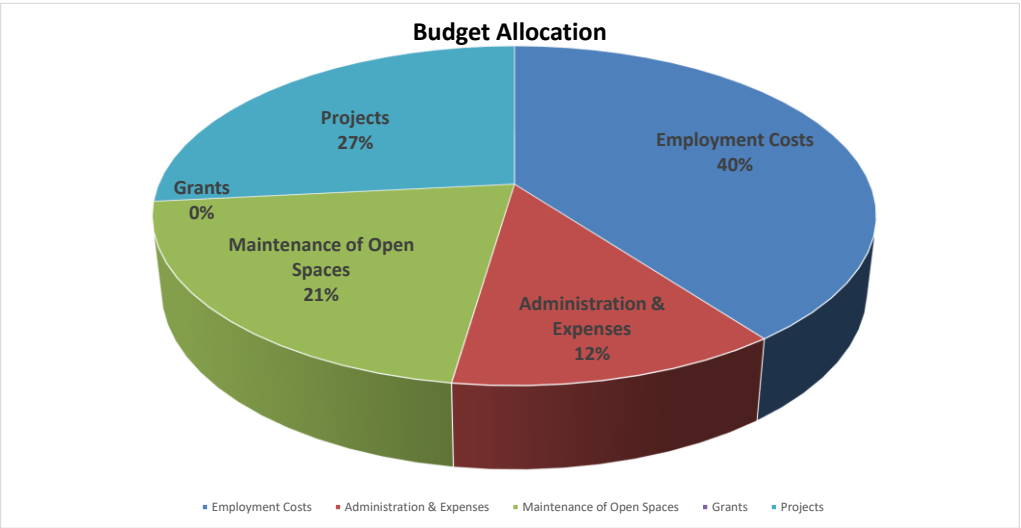


Stibbard Parish Council budget analysis 2025-26
as at 31st August 2025

		Actual to		
		Budget	30th June2025	
		£	£	%
RECEIPTS				
PRE	Precept	27,165	13,583	50%
GRA/OTH	Other Receipts incl grants & income from reserves	50	757	1514%
	Bank interest	50	8	
	VAT refund	749	749	
Total Receipts		27,215	14,340	53%
PAYMENTS				
EMP	Employment Costs	9,116	2,698	30%
	Salary	8,606	2,558	
	Employer's PAYE/NI/pension	510	140	
ADM	Administration & Expenses	2,858	1,378	48%
	NPTS/NALC/SLCC/ICO	510	364	
	Insurance	660		
	Internal Audit	40	40	
	Hire of Hall	128	40	
	Clerk's Office	500	454	
	Payroll services	270		
	Website	200	480	
	Training/Forums etc	500		
	Election Expenses	50		
MAI	Maintenance of Open Spaces	4,818	926	19%
	Grass Cutting (playing field)	2,160		
	Hedge cutting	800		
	Playground maintenance & rental	200	225	
	Bus Shelter		210	
	Dog poo bins	1,000	371	
	War memorial, village sign, iron man & telephone box	500	20	
	ROSPA	108	100	
	Memorial benches			
	Burial Ground			
	Village works	50		
EAR	Earmarked reserves	1,000	0	
	PlayArea	1,000		
	Contingency Reserve (3 months)	4,213		
GRA	Grants	0	0	#DIV/0!
PRO	Projects	6,100	4,307	71%
	War Memorial Renovation	2,200	2,200	
	Cleaning Playground	250		
	Cleaning Iron Man	50		
	Village sign plinth and plaque	1,000		
	Speed gates	2,500	2,000	
	Special Events	100	107	
S137	S137	60	60	
	Wreath	60	60	
Total Payments		23,952	9,309	39%
VAT			232	
TOTAL including VAT			9,541	
Total funds			5,759	



EARMARKED RESERVES

Playground £1,000