

Requested Precept 2025/26

2023/24	2024/25	2025/26	%Precept Rise
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£12,343.00	£18,000.00	£27,165.00	150.92%
£89.71	£126.76		

Tax base	146
Band D charge	£186.06
Increase on previous year	-£9,165.00

Bank balance as at 31st December	£4,502.91
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Required Reserves

Reserves playground maintenance	£1,000.00
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General reserves	£4,213.00 3 months expenses for emergencies (Budget expense total-projects /12x3)
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Proposed projects	£6,100.00
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Bank balance 14th January 2025	£4,183.91
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Forecast spend	£3,274.90
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Reserves 2024/25	£909.01
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VAT Reclaim	£613.26
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Total	£1,522.27 (£1000 for playground £522.27 general reserves)
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Forecast Reserves for 2025/26	
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Playground	£1,000.00
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General Reserves	£4,735.27
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